

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D | Z | Kp | Po1 | Po2 | R | Popis | Skutočnosť 2023 | Skutočnosť 2024 | Schválený 2025 | Upravený 2025 | Návzrh 2026 | Návzrh 2027 | Návzrh 2028 |
|---|-----|----|-----|-----|---|---|--------------------|--------------------|-------------------|------------------|----------------|----------------|----------------|
| 1 | 111 | | 312 | 001 | | Transfery zo ŠR, ÚPSVaR | 5048.31 | 0.00 | | | | | |
| 1 | 111 | | 312 | 001 | 2 | Transfery zo ŠR, hasiči | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| 1 | 111 | | 312 | 001 | 4 | Transfery z MFSR - odmeny | | | 0.00 | 1090.00 | 1090.00 | 1090.00 | 1090.00 |
| 1 | 111 | | 312 | 011 | | Tuz.bežné transfery od ostatných subjekt | | | 0.00 | 950.00 | 950.00 | 950.00 | 950.00 |
| 1 | 111 | | 312 | 012 | 1 | Transfery zo ŠR, voľby | 1210.81 | 2676.83 | 2677.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | 312 | 012 | 2 | Transfery zo ŠR, register adries | 22.80 | 19.60 | 20.00 | 24.00 | 24.00 | 24.00 | 24.00 |
| 1 | 111 | | 312 | 012 | 3 | Transfery zo ŠR, Regob | 86.46 | 84.48 | 84.00 | 89.00 | 89.00 | 89.00 | 89.00 |
| 1 | 111 | | 312 | 012 | 4 | Transfery zo ŠR, životné prostredie | 29.00 | 30.99 | 31.00 | 35.00 | 35.00 | 35.00 | 35.00 |
| 1 | 111 | | 312 | 012 | 6 | MF SR | 0.00 | 19194.00 | 10880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | 312 | 012 | 8 | Environmentálny fond | 0.00 | 829.05 | 829.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | 312 | 008 | | Tuz.bežné transfery z rozpočtu vyššieho | 9397.38 | 25834.95 | 17521.00 | 5188.00 | 5188.00 | 5188.00 | 5188.00 |
| 1 | 11H | | | | | | 5450.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 11H | | | | | | 5450.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 141 | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 72606.11 | 69799.24 | 69800.00 | 75600.00 | 75600.00 | 75600.00 | 75600.00 |
| 1 | 141 | | 121 | 001 | | Daň z pozemkov | 12578.39 | 12615.26 | 12570.00 | 12570.00 | 12570.00 | 12570.00 | 12570.00 |
| 1 | 141 | | 121 | 002 | | Daň zo stavieb | 1717.08 | 1707.05 | 1770.00 | 1770.00 | 1770.00 | 1770.00 | 1770.00 |
| 1 | 141 | | 133 | 001 | | Daň za psa | 275.00 | 285.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 1 | 141 | | 133 | 013 | | Daň za komunálne odpady a drobné stavebn | 10365.41 | 10999.66 | 11000.00 | 11222.00 | 11222.00 | 11222.00 | 11222.00 |
| 1 | 141 | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 698.88 | 1024.88 | 388.00 | 388.00 | 388.00 | 388.00 | 388.00 |
| 1 | 141 | | 212 | 003 | 1 | Nájomné obchod | 11.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 |
| 1 | 141 | | 221 | 004 | | Ostatné poplatky | 472.00 | 1965.08 | 849.00 | 849.00 | 849.00 | 849.00 | 849.00 |
| 1 | 141 | | 223 | 001 | | Ostatné poplatky | 64.00 | 681.50 | 682.00 | 682.00 | 682.00 | 682.00 | 682.00 |
| 1 | 141 | | 223 | 001 | 1 | Miestny rozhlas + miesto | 5.50 | 12.50 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 1 | 141 | | 223 | 001 | 2 | Cintorín.popl.+DS | 35.00 | 44.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| 1 | 141 | | 223 | 001 | 3 | Vrecia KO odpredaj | 146.70 | 714.25 | 539.00 | 969.00 | 969.00 | 969.00 | 969.00 |
| 1 | 141 | | 242 | | | Úroky z vkladov | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| 1 | 141 | | 292 | 012 | | Príjmy z dobropisov | | | 0.00 | 3400.00 | 3400.00 | 3400.00 | 3400.00 |
| 1 | 141 | | 292 | 019 | | Príjmy z refundácie | | | 0.00 | 3347.00 | 3347.00 | 3347.00 | 3347.00 |
| 1 | 141 | | | | | | 98975.07 | 103195.10 | 101432.00 | 111284.00 | 111284.00 | 111284.00 | 111284.00 |
| 1 | 145 | | 312 | 002 | | Tuz.bežné transfery zo štátneho účelových | 0.00 | 3346.68 | 3347.00 | 3347.00 | 3347.00 | 3347.00 | 3347.00 |
| 1 | 145 | | 312 | 012 | 8 | Tuz.bežné transf. z Environmentálneho fon | 1162.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 145 | | | | | | 1162.37 | 0.00 | 0.00 | 912.00 | 912.00 | 912.00 | 912.00 |
| 1 | 145 | | | | | | 1162.37 | 0.00 | 0.00 | 912.00 | 912.00 | 912.00 | 912.00 |
| 1 | 145 | | | | | | 0.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 1 | 145 | | | | | | 0.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 1 | 145 | | | | | | 114984.82 | 134990.05 | 124913.00 | 123344.00 | 123344.00 | 123344.00 | 123344.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 25800.00 | 25800.00 | 25800.00 | 25800.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 25800.00 | 25800.00 | 25800.00 | 25800.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 25800.00 | 25800.00 | 25800.00 | 25800.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 8600.00 | 8600.00 | 8600.00 | 8600.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 8600.00 | 8600.00 | 8600.00 | 8600.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 34400.00 | 34400.00 | 34400.00 | 34400.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 17880.00 | 17880.00 | 17880.00 | 17880.00 |
| 1 | 145 | | | | | | 0.00 | 0.00 | 0.00 | 17880.00 | 17880.00 | 17880.00 | 17880.00 |
| 1 | 145 | | | | | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 145 | | | | | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 145 | | | | | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 145 | | | | | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D Zdr | Z Kp | Pol | Pož | R | Popis | Skutočnosť | | Schválený | Upravený | Návrh | | |
|--------------------------------|------|-----|-----|---|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | 2023 | 2024 | | | 2025 | 2026 | 2027 |
| 3 | 46 | 454 | 001 | Z | rezerv.fondu obce a z rez.fondu VÚC | 0.00 | 7178.52 | 0.00 | 37398.00 | 37398.00 | 37398.00 | 37398.00 |
| 3 | 46 | | | | | 0.00 | 7178.52 | 0.00 | 37398.00 | 37398.00 | 37398.00 | 37398.00 |
| | | | | | | 674.57 | 7178.52 | 0.00 | 55278.00 | 55278.00 | 55278.00 | 55278.00 |
| ROZPOČET PRÍJMOV CELKOM | | | | | | 115659.39 | 142168.57 | 124913.00 | 213022.00 | 213022.00 | 213022.00 | 213022.00 |

ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Prj | Pj | D | Z | Kp | Od | S | T | R | R | Popis | Skutočnosť | | Schválený | Upravený | Návrh | Návrh | Návrh |
|-----|------|----|---|----|-----------|--|---|---|---|-------|------------|----------|-----------|----------|----------|----------|----------|
| | | | | | | | | | | | 2023 | 2024 | | | | | |
| 1 | 111 | 01 | 1 | 1 | 611 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | | | | 5048.31 | 0.00 | 0.00 | 1090.00 | 1090.00 | 1090.00 | 1090.00 |
| 1 | 111 | 01 | 1 | 1 | 632 001 | Energie | | | | | 0.00 | 1227.31 | 0.00 | 1099.00 | 1099.00 | 1099.00 | 1099.00 |
| 1 | 111 | 01 | 1 | 1 | 633 006 | Kancelársky materiál | | | | | 0.00 | 3554.08 | 3000.07 | 3000.07 | 3000.07 | 3000.07 | 3000.07 |
| 1 | 111 | 01 | 1 | 1 | 633 006 1 | Všeobecný materiál-haasli | | | | | 3138.26 | 3554.08 | 3000.07 | 3000.07 | 3000.07 | 3000.07 | 3000.07 |
| 1 | 111 | 01 | 1 | 1 | 635 006 | Rutinná a štandardná údržba budov, objek | | | | | | 10793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 1 | 1 | 633 006 | Všeobecný materiál voľby | | | | | 473.17 | 973.12 | 973.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 6 | 0 | 637 014 | Stravovanie | | | | | 229.20 | 223.20 | 223.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 6 | 0 | 637 026 | Odmeny a príspevky | | | | | 407.41 | 1462.75 | 1463.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 6 | 0 | 637 037 | Vratky-voľby | | | | | 101.03 | 17.76 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 04 | 1 | 2 | 625 001 | Poistné na nemocenské poistenie | | | | | 0.00 | 45.04 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 04 | 1 | 2 | 625 002 | Poistné na starobné poistenie | | | | | 0.00 | 379.54 | 380.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 04 | 1 | 2 | 625 003 | Poistné na úrazové poistenie | | | | | 0.00 | 23.73 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 04 | 1 | 2 | 625 004 | Na invalidné poistenie | | | | | 0.00 | 48.42 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 1 | 1 | 633 006 | Všeobecný materiál | | | | | 9397.38 | 7954.95 | 17521.00 | 5189.07 | 5189.07 | 5189.07 | 5189.07 |
| 1 | 111 | 01 | 1 | 1 | 635 006 | Rutinná a štandardná údržba budov, objek | | | | | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | 01 | 1 | 1 | 637 005 | Špeciálne služby | | | | | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 111 | 01 | 1 | 1 | 637 005 | Špeciálne služby | | | | | 5450.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 111 | 01 | 6 | 0 | 637 014 | Stravovanie | | | | | 117.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131M | 01 | 6 | 0 | 637 026 | Odmeny a príspevky | | | | | 410.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131M | 01 | 6 | 0 | 637 037 | Vratky | | | | | 146.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131M | 01 | 6 | 0 | 637 037 | Vratky | | | | | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 141 | 01 | 1 | 1 | 611 | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | | | | 34432.87 | 38457.78 | 39458.00 | 39458.00 | 39458.00 | 39458.00 | 39458.00 |
| 1 | 141 | 01 | 1 | 1 | 621 | Poistné do Všeobecnej zdravotnej poisťov | | | | | 1261.26 | 1409.02 | 867.00 | 957.00 | 957.00 | 957.00 | 957.00 |
| 1 | 141 | 01 | 1 | 1 | 623 | Poistné do Spoločnej zdravotnej poisťov | | | | | 2251.80 | 2412.73 | 1795.00 | 2081.00 | 2081.00 | 2081.00 | 2081.00 |
| 1 | 141 | 01 | 1 | 1 | 625 001 | Poistné na nemocenské poistenie | | | | | 493.11 | 486.49 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| 1 | 141 | 01 | 1 | 1 | 625 002 | Poistné na starobné poistenie | | | | | 5199.22 | 5175.44 | 3373.00 | 3955.00 | 3955.00 | 3955.00 | 3955.00 |
| 1 | 141 | 01 | 1 | 1 | 625 003 | Poistné na úrazové poistenie | | | | | 296.55 | 293.20 | 200.00 | 282.00 | 282.00 | 282.00 | 282.00 |
| 1 | 141 | 01 | 1 | 1 | 625 004 | Na invalidné poistenie | | | | | 695.66 | 685.64 | 434.00 | 449.00 | 449.00 | 449.00 | 449.00 |
| 1 | 141 | 01 | 1 | 1 | 625 005 | Na poistenie v nezamestnanosti | | | | | 288.12 | 308.23 | 211.00 | 222.00 | 222.00 | 222.00 | 222.00 |
| 1 | 141 | 01 | 1 | 1 | 625 007 | Na poistenie do rezervného fondu solidar | | | | | 1763.65 | 1884.31 | 1273.00 | 1342.00 | 1342.00 | 1342.00 | 1342.00 |
| 1 | 141 | 01 | 1 | 1 | 631 001 | Cestovné náhrady - tuzemské | | | | | 259.85 | 0.00 | 260.00 | 260.00 | 260.00 | 260.00 | 260.00 |
| 1 | 141 | 01 | 1 | 1 | 632 001 | Elektrická energia | | | | | 2443.06 | 4876.91 | 4000.00 | 4716.00 | 4716.00 | 4716.00 | 4716.00 |
| 1 | 141 | 01 | 1 | 1 | 632 001 1 | Plyn | | | | | 4806.73 | 1600.00 | 5400.00 | 5400.00 | 5400.00 | 5400.00 | 5400.00 |
| 1 | 141 | 01 | 1 | 1 | 632 001 2 | Voda | | | | | 101.82 | 99.78 | 100.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| 1 | 141 | 01 | 1 | 1 | 632 003 | Poštové služby a telekomunikačné služby | | | | | 1036.12 | 1130.88 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 141 | 01 | 1 | 1 | 633 002 | Údržba výpočt.techniky | | | | | 0.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 1 | 141 | 01 | 1 | 1 | 633 006 | Všeobecný materiál | | | | | 3791.24 | 4495.72 | 12775.00 | 12775.00 | 12775.00 | 12775.00 | 12775.00 |
| 1 | 141 | 01 | 1 | 1 | 633 009 | Knihy, časopisy, noviny, učebnice, učebn | | | | | 370.75 | 488.15 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 |
| 1 | 141 | 01 | 1 | 1 | 633 010 | Pracovné odevy, obuv a pracovné pomôcky | | | | | 0.00 | 0.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| 1 | 141 | 01 | 1 | 1 | 635 006 | Údržba budov | | | | | 400.00 | 711.48 | 207.00 | 728.00 | 728.00 | 728.00 | 728.00 |
| 1 | 141 | 01 | 1 | 1 | 637 001 | Školenia, kurzy, semináre, porady, konfe | | | | | 300.00 | 30.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 1 | 141 | 01 | 1 | 1 | 637 004 | Všeobecné služby | | | | | 7783.25 | 15700.29 | 13237.00 | 13237.00 | 13237.00 | 13237.00 | 13237.00 |
| 1 | 141 | 01 | 1 | 1 | 637 015 | Poistné | | | | | 805.81 | 851.51 | 852.00 | 1019.00 | 1019.00 | 1019.00 | 1019.00 |

Dátum 03.11.2025

ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Z | Kp | Od | SPr1P2 | Po1 | Po2 | R | Popis | Skutočnosť | | Schválený | | Upravený | | Návrh | | Návrh | |
|-----|------|----|---|---|-----|-----|--------|-----|-----|---|---|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | | | | | | 2023 | 2024 | 2025 | 2025 | 2026 | 2027 | 2028 | | | |
| 1 | 41 | 01 | 1 | 1 | 637 | 026 | | | | | Odmeny poslancov OZ | 715.95 | 520.35 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 1 | 41 | 01 | 1 | 1 | 637 | 027 | | | | | Odmeny zamestnancov mlhnapracovného pomer | 3534.04 | 2538.05 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | 01 | 1 | 1 | 642 | 001 | | | | | Bežné transfery občianskemu združeniu, n | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | 01 | 1 | 1 | 642 | 006 | | | | | Bežné transfery na členské príspevky | 632.68 | 934.34 | 793.00 | 1045.00 | 1045.00 | 1045.00 | 1045.00 | 1045.00 | 1045.00 | 1045.00 |
| 1 | 41 | 01 | 1 | 2 | 637 | 005 | | | | | Špeciálne služby, audit | 780.00 | 840.00 | 660.00 | 660.00 | 660.00 | 660.00 | 660.00 | 660.00 | 660.00 | 660.00 |
| 1 | 41 | 01 | 1 | 2 | 637 | 012 | | | | | Poplatky za vedenie účtov | 119.79 | 65.80 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | 05 | 1 | 0 | 633 | 004 | | | | | Odpadové nádobý a vrecia | 202.64 | 1245.29 | 636.00 | 801.00 | 801.00 | 801.00 | 801.00 | 801.00 | 801.00 | 801.00 |
| 1 | 41 | 05 | 1 | 0 | 637 | 004 | | | | | Odvoz komunálneho odpadu | 10403.41 | 11903.19 | 8431.00 | 9588.00 | 9588.00 | 9588.00 | 9588.00 | 9588.00 | 9588.00 | 9588.00 |
| 1 | 41 | 06 | 2 | 0 | 633 | 015 | | | | | Palivá do kosačiek | 231.13 | 172.56 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 1 | 41 | 08 | 3 | 0 | 637 | 012 | | | | | Poplatky SOZA | 0.00 | 0.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 |
| 1 | 41 | 08 | 4 | 0 | 642 | 002 | | | | | Transfery Labuť a Hasičský zbor | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | 05 | 1 | 0 | 637 | 004 | | | | | Odvoz komunálneho odpadu | 1162.37 | 0.00 | 0.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 |
| 1 | 45 | 05 | 1 | 0 | 637 | 004 | | | | | Odvoz komunálneho odpadu | 1162.37 | 0.00 | 0.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 |
| 1 | 45 | 05 | 1 | 0 | 637 | 004 | | | | | Odvoz komunálneho odpadu | 1162.37 | 0.00 | 0.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 |
| 1 | 45 | 05 | 1 | 0 | 637 | 004 | | | | | Odvoz komunálneho odpadu | 1162.37 | 0.00 | 0.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 | 2011.00 |
| 1 | 46 | 01 | 1 | 1 | 632 | 001 | 1 | | | | Plyn | 2178.52 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 46 | 01 | 1 | 1 | 635 | 006 | | | | | Rutinná a štandardná údržba budov, objek | 7178.52 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 46 | 01 | 1 | 1 | 635 | 006 | | | | | Rutinná a štandardná údržba budov, objek | 7178.52 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 46 | 01 | 1 | 1 | 635 | 006 | | | | | Rutinná a štandardná údržba budov, objek | 7178.52 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 46 | 01 | 1 | 1 | 635 | 006 | | | | | Rutinná a štandardná údržba budov, objek | 7178.52 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72c | 01 | 1 | 1 | 633 | 006 | | | | | Všeobecný materiál - orange | 0.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 1 | 72c | 01 | 1 | 1 | 633 | 006 | | | | | Všeobecný materiál - orange | 0.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 1 | 72c | 01 | 1 | 1 | 633 | 006 | | | | | Všeobecný materiál - orange | 0.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 2 | 111 | 06 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb | 102084.83 | 120410.61 | 124913.00 | 118755.07 | 118755.07 | 118755.07 | 118755.07 | 118755.07 | 118755.07 | 118755.07 |
| 2 | 111 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 111 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 111 | 06 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-odvedenie prív | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1AG1 | 05 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-odvedenie prív | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1AG2 | 05 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-odvedenie prív | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 1AG2 | 05 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-odvedenie prív | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 41 | 06 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-detské ihrisko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 05 | 2 | 0 | 717 | 001 | | | | | Realizácia nových stavieb-odvedenie prív | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 46 | 06 | 2 | 0 | 717 | 002 | | | | | Sanácia Domu smútku | 0.00 | 0.00 | | | | | | | | |